

TPI INDIA LIMITED

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2012

(Rs. In Lakhs, except for share data & Earning Per Share)

Particulars	Quarter Ended 30/06/2012 (Unaudited)	Quarter Ended 30/06/2011 (Unaudited)	Year Ended 31.03.2012 (unaudited)
1.(a) Net Sales / Income from Operations	472.42	493.75	2016.77
(b) Other Operating Income	0.01	0.00	33.25
2. Total (1(a)+1(b))	472.43	493.75	2050.02
3. Expenditure			
(a) Increase / decrease in stock in trade and work in progress	(18.60)	(47.83)	(3.10)
(b) Consumption of raw materials	299.03	324.75	967.65
(c) Purchase of traded goods	-	-	-
(d) Employees cost	20.19	17.5	77.59
(e) Depreciation	19.05	19.00	75.94
(f) Other expenditure	132.7	121.76	674.43
Total of Item (3)	452.37	435.18	1792.51
4. Profit from Operations before Other Income, Interest and Exceptional Items (2 - 3)	20.06	58.57	257.51
5. Other Income	-	-	-
6. Profit before Interest and Exceptional Items (4 + 5)	20.06	58.57	257.51
7. Interest	61.47	52.71	242.39
8. Profit/(Loss) after Interest but before Exceptional Items (6 - 7)	-41.41	5.86	15.12
9. Exceptional items	-	-	-
Profit / (Loss) from Ordinary Activities before tax (8 - 9)	-41.41	5.86	15.12
11. Tax Expense			
- Current Tax	-	-	-
Deferred Tax	-	-	-
Fringe Benefit Tax	-	-	-
For Earlier year	-	-	-
12. Net Profit / (Loss) from Ordinary Activities after tax (10 - 11)	-41.41	5.86	15.12
13. Extraordinary Items	-	(0.50)	(1.43)
14. Net Profit / (Loss) for the Period (12 - 13)	-41.41	5.36	13.69
15. Paid-up equity share capital (Face Value of Rs. 10/- Each)	796.16	796.16	796.16
16. Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year			
17. Earnings Per Share (Rs.)			
a) Basic and Diluted EPS before Extraordinary item	-	-	-
b) Basic and Diluted EPS after Extraordinary item	-	-	-
18. Public Shareholding			
- No. of shares	3228844	3228844	3228844
- %age of Shareholding	40.54%	40.54%	40.54%
19. Promoters and Promoter Groups Shareholding			
a) Pledged/Encumbered			
- Number of Shares	4734626	4734626	4734626
- Percentage of shares (as a% of the total shareholding of promoters and promoter group)	100%	100%	100%
- Percentage of shares (as a% of the total share capital of the company)	59.46%	59.46%	59.46%
b) Non-encumbered			
- Number of Shares	-	-	-
- Percentage of shares (as a% of the total shareholding of promoters and promoter group)	-	-	-
- Percentage of shares (as a% of the total share capital of the company)	-	-	-

Notes:

- 1) The above financial results have been taken on record by the Board of Directors at their meeting held on 14th August, 2012
- 2) The Income from operation include job work income Rs. 94.96 lacs.
- 3) The Company's Operation at present comprises of only one segment ie FIBC and Kraftlined Bags.
- 4) The BIFR has approved the Rehabilitation Scheme under reference SS-10. The IDBI has been appointed as Monitoring Agency and Monitoring Committee has been constituted for review and appraisal.
- 5) Due to labour unrest during this quarter, the performance was comparatively low.

For & on behalf of the Board
For TPI India Limited

Bharat Q. Parekh
Bharat Q. Parekh
Executive Director

Date : 14th August, 2012
Place : Mumbai