

TPI INDIA LTD.

Regd. Office : J-61, Additional MIDC Area, Murbad, District : Thane, Maharashtra.
Unaudited Financial Results (Provisional) for the Quarter ended 30th June 2011

Rupees in Lacs

Particulars	Quarter ended 30-06-2011 Unaudited	Quarter ended 30-06-2010 Unaudited	Year ended 31-03-2011 Audited
INCOME FROM OPERATIONS	493.75	451.06	2052.12
OTHER INCOME	-	-	40.02
TOTAL INCOME	493.75	451.06	2092.14
EXPENDITURE			
a) INCREASE/(DECREASE) IN STOCK (FG/WIP)	(47.83)	(46.99)	(118.98)
b) CONSUMPTION OF RAW MATERIALS	324.75	270.74	1203.74
c) STAFF COST	17.50	12.75	69.26
d) OTHER EXPENDITURE	121.76	137.54	541.87
TOTAL EXPENDITURE	416.18	374.04	1695.89
PROFIT/(LOSS) BEFORE INTEREST, DEPRECIATION AND TAX	77.57	77.02	396.25
INTEREST	52.71	52.92	244.32
DEPRECIATION	19.00	18.50	76.52
PRELIMINARY & ISSUE EXPENSES W/OFF	-	-	-
PROFIT/(LOSS) BEFORE TAX	5.86	5.60	75.41
BAD DEBTS/DOUBTFUL DEBTS	-	-	-
EXTRA-ORDINARY ITEMS	-	-	(0.51)
PRIOR YEAR ADJUSTMENT	-	-	0.00
PROVISION FOR TAX	-	-	0.00
NET PROFIT/(LOSS) AFTER TAX	5.86	5.60	74.90
PAID UP EQUITY SHARE CAPITAL			796.16
RESERVES (EXCLUDING REVALUATION RESERVE)			2042.08
AGGREGATE OF NON PROMOTERS SHAREHOLDINGS			
a) Number of Shares	3228844	3228844	3228844
b) Percentage of Shareholding	40.54%	40.54%	40.54%
PROMOTER AND PROMOTER GROUP SHAREHOLDINGS			
a) Pledged / Encumbered			
Number of Shares	4734626	4734626	4734626
As percentage of total shareholding of Promoter Group	100.00%	100.00%	100.00%
As percentage of total share capital of the Company	59.46%	59.46%	59.46%
a) Non-Pledged / Encumbered			
Number of Shares	Nil	Nil	Nil
As percentage of total shareholding of Promoter Group	-	-	-
As percentage of total share capital of the Company	-	-	-

Notes:

- The above financial results have been taken on record by the Board of Directors at their meeting held on 1st August, 2011
- Income from operations includes Rs. 104.60 Lacs income from Job work.
- The Company has only one reportable business segment namely dealing in polymer based multiple product.
- The BIFR has approved the Rehabilitation Scheme under reference SS-10. The IDBI has been appointed as Monitoring Agency and Monitoring Committee has been constituted for review and appraisal

FOR TPI INDIA LIMITED


B. C. PAREKH
EXECUTIVE DIRECTOR

Place: Mumbai
Date: 1st August, 2011