

TPI INDIA LTD

Registered Office: J-61, Additional MIDC Area, Murbad, Dist. Thane, Maharashtra

Unaudited Financial Results (Provisional) for the Quarter ended on 31st December, 2011

(Rupees in Lakhs)

Particulars	Quarter ended 31-12-11	Quarter ended 31-12-10	Nine Months ended 31-12-11 unaudited	Nine Months ended 31-12-10 unaudited	Year ended 31-03-11 audited
INCOME FROM OPERATIONS	506.98	511.98	1464.98	1424.95	2052.12
OTHER INCOME	0.00	0.00	0.03	39.61	40.02
TOTAL INCOME	506.98	511.98	1465.01	1464.56	2092.14
EXPENDITURE					
a) INCREASE/DECREASE IN STOCK (FG)	(10.23)	0.00	(140.92)	0.00	(118.98)
b) CONSUMPTION OF RAW MATERIALS	265.78	260.41	882.60	713.12	1203.74
c) STAFF COST	23.83	17.57	62.09	47.82	69.26
d) OTHER EXPENDITURE	144.46	143.88	418.15	415.81	541.87
TOTAL EXPENDITURE	423.84	421.86	1221.92	1176.75	1695.89
PROFIT BEFORE INTEREST, DEPRECIATION AND TAX	83.14	90.12	243.09	287.81	396.25
INTEREST	59.89	58.20	174.63	167.35	244.32
DEPRECIATION	20.00	21.07	58.00	58.07	76.52
PROFIT / (LOSS) BEFORE TAX	3.25	10.85	10.46	62.39	75.41
EXTRA-ORDINARY ITEMS	0.00	0.00	0.00	0.00	-0.51
PRIOR PERIOD ADJUSTMENT - Gain	0.00	0.00	0.00	0.00	-
PROVISION FOR TAXATION	0.00	0.00	0.00	0.00	-
NET PROFIT/(LOSS)AFTER TAX	3.25	10.85	10.46	62.39	74.90
PAID UP EQUITY SHARE CAPITAL					796.16
RESERVES (EXCLUDING REVALUATION RESERVE)					2042.08
Profit & Loss Account (Loss)					3,889.73
AGGREGATE OF NON PROMOTERS SHAREHOLDINGS					
i) Number of Shares	3228844	3228844	3228844	3228844	3228844
ii) Percentage of Shareholding	40.54%	40.54%	40.54%	40.54%	40.54%
PROMOTER AND PROMOTER GROUP SHAREHOLDINGS					
Pledged / Encumbered					
Number of Shares	4734626	4734626	4734626	4734626	4734626
As percentage of total shareholding of Promoter Group	100.00%	100.00%	100.00%	100.00%	100.00%
As percentage of total share capital of the Company	59.46%	59.46%	59.46%	59.46%	59.46%
Non-Pledged / Encumbered					
Number of Shares	Nil	Nil	Nil	Nil	Nil
As percentage of total shareholding of Promoter Group	-	-	-	-	-
As percentage of total share capital of the Company	-	-	-	-	-

NOTE :

The above financial results have been taken on record by the Board of Directors at their meeting held on 13th February, 2012
The Income from operation includes Rs. 142.61 lacs during Oct,11 to Dec,11 and Rs. 386.81 lacs during April,11 to Dec.11
as Income from Job Work.

The Company's operations at present comprises only one segment ie. FIBC / Kraftline Bags. The above figures reflects
this segment results as per AS 17

Place: Mumbai
Date:13-02-2012

TPI INDIA LIMITED


B.C. PAREKH
EXECUTIVE DIRECTOR